

No.4-12/2022-23/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 07-11-2023.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2020-21 and 2021-22.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 1,98,49,548/- (Rupees One crore Ninety Eight lakhs Fifty Nine thousand Five hundred Forty Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2020-21 and 2021-22.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Tribal Area Sub Plan, for **Rs. 1,98,49,548/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2023-24 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2023-24. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.


Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	ACT SP drugs, Artesunate Inj., RDT Kits and DEC Tab.	594103
2	Bihar	DDT	26498
3	Chattisgarh	DDT, ACT SP drugs, Artesunate Inj., DEC Tab. and Ivermectin Tab.	6541927
4	Gujarat	ACT SP drugs	3831
5	Jharkhand	DDT	89739
6	Karnataka	ACT SP drugs, DEC Tab. and Ivermectin Tab.	153456
7	Kerala	ACT SP drugs	152
8	Madhya Pradesh	DDT, ACT SP drugs, RDT Kits, DEC Tab. and Ivermectin Tab.	6338481
9	Odisha	DDT, ACT SP drugs, Artesunate Inj., and DEC Tab.	2722676
10	Rajasthan	DDT and ACT SP drugs	3069776
11	Tamil Nadu	ACT SP drugs	190
12	Uttar Pradesh	DDT	80636
13	West Bengal	DDT, ACT SP drugs and DEC Tab.	228083
Total			19849548

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

Cont.....2/-



4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8170031 dated 13.10.2023.

Yours faithfully,

(Rajesh Kumar)


Sr. Accounts Officer, NCVBDC

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., Delhi - 54.
12. The P & C Division, NCVBDC., Delhi - 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 - FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 - PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 - DEDUCT RECOVERY

(Rajesh Kumar)
Sr. Accounts Officer, NCVBDC.


DRAWING & DISBURSEMENT OFFICE
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06796	Tribal Area Sub Plan (Minor Head)
		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
	19849548	860131	Grant-in-Aid - General
Total	19849548		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs.1,98,49,548/-




DRAWING & DISBURSEMENT OFFICER
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

STATEMENT NO.1**Tribal Area Sub Plan**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT SP Drugs	416 Nos.	14844
		Artesunate Injections	50 Nos.	1026
		RDT Kits	8313 Nos.	90442
		DEC Tablets	2168925 Nos.	487791
		Total		594103
2	Bihar	DDT supplied during 2021-22	0.05 MT	25796
		DDT supplied during 2020-21	0.07 MT	702
		Total		26498
3	Chattiasgarh	DDT supplied during 2021-22	7 MT	3417941
		DDT supplied during 2020-21	3 MT	24801
		ACT SP Drugs	16536 Nos.	575001
		Artesunate Injections	954 Nos.	19519
		DEC Tablets	9944278 Nos.	2236468
		Ivermectin Tablets	1440370 Nos.	268197
	Total		6541927	
4	Gujarat	ACT SP Drugs	177 Nos.	3831
5	Jharkhand	DDT supplied during 2020-21	9 MT	89739
6	Karnataka	ACT SP Drugs	6 Nos.	62
		DEC Tablets	244909 Nos.	55080
		Ivermectin Tablets	528001 Nos.	98314
		Total		153456
7	Kerala	ACT SP Drugs	5 Nos.	152
8	Madhya Pradesh	DDT supplied during 2020-21	1 MT	7916
		ACT SP Drugs	4289 Nos.	115250
		RDT Kits	447889 Nos.	4875928
		DEC Tablets	3972272 Nos.	893364
		Ivermectin Tablets	2395400 Nos.	446023
		Total		6338481
9	Orissa	DDT supplied during 2020-21	11 MT	109881
		ACT SP Drugs	11736 Nos.	377965
		Artesunate Injections	329 Nos.	6739
		DEC Tablets	9907028 Nos.	2228091
		Total		2722676
10	Rajasthan	DDT supplied during 2021-22	6 MT	3069698
		ACT SP Drugs	8 Nos.	78
		Total		3069776
11	Tamil Nadu	ACT SP Drugs	6 Nos.	190
12	Uttar Pradesh	DDT supplied during 2021-22	0.17 MT	80636
13	West Bengal	DDT supplied during 2020-21	3 MT	27426
		ACT SP Drugs	578 Nos.	16732
		DEC Tablets	817809 Nos.	183925
		Total		228083
TOTAL (STATES)				19849548


DRAWING & DISBURSEMENT OFFICER
 National Center for Vector Borne Diseases Control
 22, Sham Nath Marg, Delhi-110064